

**Part 1 - Status of Balances**

Budget Authority							Status of Balances												
Agency	Appropriation Name	Activity Name	Subactivity Name	Program Name	Period of Availability	Unobligated					Obligated			Percentage Obligated	Beg Unexpended Obligations	Cumulative Balance of Unexpended Obligations			
						Carryover BA	Unobligated Balance	New BA	Total Other BA	Total BA Available	Committed	Not Committed	Total Unobligated				YTD Obligated and Unexpended	YTD Obligated and Expended	Total Obligated
SSA	28228704	n/a	n/a	LAE	2022-2027	-	-	4,350,102,993.00	-	4,350,102,993.00	51,072,291.48	1,305,770,270.40	1,356,842,561.88	732,872,091.51	2,260,388,339.61	2,993,260,431.12	68.81%	-	732,872,091.51
SSA	28218704	n/a	n/a	LAE	2021-2026	-	102,264,810.93	-	88,799,890.68	191,064,701.61	159,011,813.20	159,011,813.20	8,997,072.50	23,055,815.91	32,052,888.41	16.78%	1,617,010,193.13	1,112,835,036.64	
SSA	28208704	n/a	n/a	LAE	2020-2025	-	155,037,847.38	-	13,514,928.41	168,552,775.79	162,747,267.14	162,747,267.14	5,405,929.99	399,578.66	5,805,508.65	3.44%	390,530,255.65	322,383,844.29	
SSA	28198704	n/a	n/a	LAE	2019-2024	-	70,547,992.24	-	1,159,917.08	71,707,909.32	71,063,731.46	71,063,731.46	583,126.79	61,051.07	644,177.86	0.90%	114,172,101.51	101,073,991.88	
SSA	28188704	n/a	n/a	LAE	2018-2023	-	55,471,419.72	-	1,154,830.20	56,626,249.92	55,898,682.57	55,898,682.57	710,274.91	17,292.44	727,567.35	1.28%	190,989,314.71	183,747,601.17	
SSA	28178704	n/a	n/a	LAE	2017-2022	-	49,927,885.63	-	3,395,546.69	53,323,432.32	53,249,424.65	53,249,424.65	60,819.28	13,188.39	74,007.67	0.14%	68,998,349.13	64,016,084.10	
SSA	28220400	n/a	n/a	OIG	2022-2027	-	-	40,754,600.00	-	40,754,600.00	123,710.18	15,268,448.08	15,392,158.26	1,015,070.07	24,347,371.67	25,362,441.74	62.23%	-	1,015,070.07
SSA	28210400	n/a	n/a	OIG	2021-2026	-	633,880.65	-	200,265.09	834,145.74	-	512,166.14	512,166.14	112,584.73	209,394.87	321,979.60	38.60%	6,776,186.47	4,006,396.23
SSA	28200400	n/a	n/a	OIG	2020-2025	-	1,056,741.39	-	165,030.09	1,221,771.48	-	1,056,181.55	1,056,181.55	162,170.33	3,419.60	165,589.93	13.55%	426,559.47	460,859.12
SSA	28190400	n/a	n/a	OIG	2019-2024	-	438,064.11	-	-	438,064.11	-	437,127.72	437,127.72	-	936.39	936.39	0.21%	1,558,242.27	1,308,458.78
SSA	28180400	n/a	n/a	OIG	2018-2023	-	1,433,573.00	-	9,101.69	1,442,674.69	-	1,442,589.80	1,442,589.80	-	84.89	84.89	0.01%	987,496.80	968,012.53
SSA	28170400	n/a	n/a	OIG	2017-2022	-	1,654,219.03	-	-	1,654,219.03	-	1,654,134.14	1,654,134.14	-	84.89	84.89	0.01%	345,680.45	345,680.45
SSA	2821/220400	n/a	n/a	OIG Multi	2021-2027	1,418,297.76	-	-	-	1,418,297.76	-	-	-	-	1,418,297.76	1,418,297.76	100.00%	-	-
SSA	2820/210400	n/a	n/a	OIG Multi	2020-2026	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	-
SSA	2819/200400	n/a	n/a	OIG Multi	2019-2025	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	-
SSA	28X8704	n/a	n/a	LAE X	X	155,866,250.93	-	-	1,113,600.01	156,979,850.94	2,161,993.53	138,471,617.83	140,633,611.36	8,280,402.61	8,065,836.97	16,346,239.58	10.41%	389,256,312.88	345,052,507.26
SSA	2822/238704	n/a	n/a	LAE multi	2022-2028	-	-	568,122,500.00	-	568,122,500.00	-	331,293,997.11	331,293,997.11	-	236,828,502.89	236,828,502.89	41.69%	-	-
SSA	2821/228704	n/a	n/a	LAE multi	2021-2027	209,387,416.87	-	-	209,387,416.87	-	23,865,360.87	23,865,360.87	-	185,522,056.00	185,522,056.00	88.60%	5,656,000.00	4,687,611.41	
SSA	2820/218704	n/a	n/a	LAE multi	2020-2026	-	1,851,347.45	-	-	1,851,347.45	-	1,851,347.45	1,851,347.45	-	0.00	0.00	0.00%	4,385,007.23	4,322,740.53
SSA	2819/208704	n/a	n/a	LAE multi	2019-2025	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	-
SSA	2818/198704	n/a	n/a	LAE multi	2018-2024	-	-	-	-	-	-	-	-	-	-	-	0.00%	35,189.23	35,189.23
SSA	2817/188704	n/a	n/a	LAE multi	2017-2023	-	27,805.77	-	-	27,805.77	-	27,805.77	27,805.77	-	-	-	0.00%	2,863,797.88	2,863,797.88

**Part 2 - Appropriation Source Year of Commitments of No-Year Unobligated Balances**

Agency	Appropriation Name	Activity Name	Subactivity Name	Program Name	Total Committed	CY New Budget Authority	CY-1 Carryover	CY-2 Carryover	CY-3 Carryover	CY-4 and Prior Carryover
SSA	28X8704	n/a	n/a	LAE X	2,161,993.53	-	2,161,993.53	-	-	-

**Part 3 - Appropriation Source Year of Unobligated, Uncommitted No-Year Balances**

Agency	Appropriation Name	Activity Name	Subactivity Name	Program Name	Total Uncommitted	CY New Budget Authority	CY New Transfer Authority	CY-1 Carryover	CY-2 Carryover	CY-3 Carryover	CY-4 and Prior Carryover
SSA	28X8704	n/a	n/a	LAE X	138,471,617.83	-	-	135,779,917.01	393,202.49	56,191.23	2,242,307.10

\* Column "CY New Transfer Authority" was added for to account for transfers between PY LAE and LAE X. These transfers are not new budget authority, but are new transfers into the CY for the X account.

**Part 4 - Age of Unexpended Balances, By Year of Obligation**

Agency	Appropriation Name	Activity Name	Subactivity Name	Program Name	Cumulative Unexpended Balance	CY Obligations	CY-1 Obligations	CY-2 Obligations	CY-3 Obligations	CY-4 and Prior Obligations
SSA	28228704	n/a	n/a	LAE	732,872,091.51	732,872,091.51	-	-	-	-
SSA	28218704	n/a	n/a	LAE	1,112,835,036.64	-	1,112,835,036.64	-	-	-
SSA	28208704	n/a	n/a	LAE	322,383,844.29	-	-	322,383,844.29	-	-
SSA	28198704	n/a	n/a	LAE	101,073,991.88	-	-	-	101,073,991.88	-
SSA	28188704	n/a	n/a	LAE	183,747,601.17	-	-	-	-	183,747,601.17
SSA	28178704	n/a	n/a	LAE	64,016,084.10	-	-	-	-	64,016,084.10
SSA	28220400	n/a	n/a	OIG	1,015,070.07	1,015,070.07	-	-	-	-
SSA	28210400	n/a	n/a	OIG	4,006,396.23	-	4,006,396.23	-	-	-
SSA	28200400	n/a	n/a	OIG	460,859.12	-	-	460,859.12	-	-
SSA	28190400	n/a	n/a	OIG	1,308,458.78	-	-	-	1,308,458.78	-
SSA	28180400	n/a	n/a	OIG	968,012.53	-	-	-	-	968,012.53
SSA	28170400	n/a	n/a	OIG	345,680.45	-	-	-	-	345,680.45
SSA	28X8704	n/a	n/a	X	345,052,507.26	8,280,402.61	279,243,803.88	26,192,230.36	10,563,810.20	20,772,260.21
SSA	2822/230400	n/a	n/a	OIG multi	-	-	-	-	-	-
SSA	2821/220400	n/a	n/a	OIG multi	-	-	-	-	-	-
SSA	2820/210400	n/a	n/a	OIG multi	-	-	-	-	-	-
SSA	2819/200400	n/a	n/a	OIG multi	-	-	-	-	-	-
SSA	2822/238704	n/a	n/a	LAE multi	-	-	-	-	-	-
SSA	2821/228704	n/a	n/a	LAE multi	4,687,611.41	-	4,687,611.41	-	-	-
SSA	2820/218704	n/a	n/a	LAE multi	4,322,740.53	-	2,430,924.46	1,891,816.07	-	-
SSA	2819/208704	n/a	n/a	LAE multi	-	-	-	-	-	-
SSA	2818/198704	n/a	n/a	LAE multi	35,189.23	-	-	-	35,189.23	-
SSA	2817/188704	n/a	n/a	LAE multi	2,863,797.88	-	-	-	-	2,863,797.88